

## Committee: Overview and Scrutiny Commission

Date: 17 February 2021

### Subject: Business Plan 2021-2025

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Councillor Tobin Byers, Cabinet Member for Finance

---

#### Recommendations:

- A. That the Panel comment on the attached Business Plan Report which was considered by Cabinet on 18th January 2021.
- 

#### **1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY**

- 1.1. The Panel are asked to consider further budget proposals which were presented at Cabinet on the 18th January.

#### **2 DETAILS**

- 2.1. The Director of Corporate Services will attend the meeting to give Panel Members the opportunity to comment on further budget proposals in the attached report.

#### **3 ALTERNATIVE OPTIONS**

None in relation to this covering report

#### **4 CONSULTATION UNDERTAKEN OR PROPOSED**

- 4.1. None in relation to this covering report

#### **5 TIMETABLE**

- 5.1. None in relation to this covering report

#### **6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS**

- 6.1. None in relation to this covering report

#### **7 LEGAL AND STATUTORY IMPLICATIONS**

- 7.1. None in relation to this covering report

#### **8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS**

- 8.1. None in relation to this covering report

#### **9 CRIME AND DISORDER IMPLICATIONS**

- 9.1. None in relation to this covering report

#### **10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS**

- 10.1. None in relation to this covering report

#### **11 APPENDICES & BACKGROUND PAPERS**

- 11.1. None in relation to this covering report

This page is intentionally left blank